

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD  
APPROVED PROJECTS PROPOSAL**

**Code: 228**

**Constituency: MATAYOS**

**Financial Year: 2022-2023**

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
1	Contractual Employees	Payment of Staff Basic Salaries 11 NG-CDF staff	2,991,000.00	New
2	Casual labour and Internship	Payment of Staff basic wages 4 NG-CDF casual staff	380,000.00	New
3	Gratuity-contractual employees	Payment of gratuity to 11 NG-CDF staff	927,178.00	New
4	NSSF	Employees contribution to NSSF 11 NG-CDF staff	24,000.00	New
5	House Allowance	Payment of House allowance for 11 NG-CDF staff	90,000.00	New
6	Leave allowance	Payment of Leave allowances for 11 NG-CDF staff	36,000.00	New
7	Bank service commission and charges	Payment of Bank service commission and charges	60,000.00	New
8	Catering services	Payment of Catering services (receptions), Accommodation, Gifts, Food and Drinks	180,000.00	New
9	Courier and Postal services	Payment of courier and postal services	100,000.00	New
10	Electricity	Payment of Electricity charges	40,000.00	New
11	Maintenance Expenses-Motor vehicles	Payment of Maintenance Expenses-NG-CDF GKB 671F Motor Vehicles	150,000.00	New

12	Maintenance of office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	100,000.00	New
13	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance GKB671F	30,000.00	New
14	NG-CDFC Allowance	Payment of NG-CDFC Allowance charges	1,128,000.00	New
15	Other Committee Expenses	Payment of other committee expenses	50,000.00	New
16	Refined Fuels and Lubricants	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	180,000.00	New
17	Sanitary and Cleaning Materials,Supplies and services	Purchase of Sanitary and Cleaning Materials,Supplies and Services	160,000.00	New
18	Refined Fuels and Lubricants-	Purchase of Refined Fuels and Lubricants	20,000.00	New
19	Production of Priniting of Training Materials	Payment of production and printing of training materials	115,906.00	New
20	Supplies for Computer Materials and Aecessories	Purchase of Supplies and Accessories for computers and Printers	200,000.00	New
21	General Office Supplies	Purchase of General Office supplies	500,000.00	New
22	Telephone and Mobile Phone services	Payment of telephone expenses	70,000.00	New
23	Subscription of newspapers and magazines	Payment of subscription to Newspaper, Magazines and periodicals	30,000.00	New
24	Water and Sewerage charges	Payment of water and Sewerage charges	30,000.00	New
25	Transport Allowance	Payment of Transport allowance to NG-CDFC staff	40,000.00	New
26	Advertising,Awareness and Publicity Campaigns	Payment of advertising, Awareness and Publicity Campaigns	100,000.00	New

27	Purchase of Uniforms and Clothing- Staff	Purchase of Uniforms and Clothing for NG-CDF Office	50,000.00	New
28	Other Fuels	Payment of Other Fuels: wood, charcoal, cooking gas .	15,000.00	New
29	Daily Subsistance Allowance	Payment of Daily Subsistence Allowance	150,000.00	New
30	Accommodation- Domestic Travel	Payment of Accommodation on Domestic travel	100,000.00	New
31	National Celebrations	Payment of National Celebrations Expenses: Hiring of tents, chairs and Public Address System	50,000.00	New
32	Hire of Transport	Payment of Hire of Transport	100,000.00	New
33	Travel Costs	Payment of Transport Expenses	50,000.00	New
34	Accommodation - Domestic Travel	Payment of accommodation allowances of NG-CDFC, National government officers and PMC training on the PFM Act, procurement Act, Constitution of Kenya 2010	450,000.00	New
35	Monitoring and Evaluation	Payment of accommodation on domestic travel	300,000.00	New
36	Catering services.	Payment of catering Services: reception,Accommodation,Gifts Food and Drinks	200,000.00	New
37	General Office Supplies	Purchase of General office supplies: papers, pencils,forms, small office equipment	438,000.00	New
38	hire of transport	Payment of Hire of Transport	60,000.00	New
39	Internet connections	Payment of internet connections	20,000.00	New
40	Maintenance Expenses-Motor vehicles	Payment of maitenance Expenses- NG-CDFC Motor Vehicle	150,000.00	New

41	NG-CDFC allowance	Payment of NG-CDFC allowance	1,356,000.00	New
42	Other committee expenses	Payment of other committee expenses	20,000.00	New
44	Production and printing of Training Materials	Payment of production and printing of Training Materials	50,000.00	New
45	Publishing and Printing services	Payment of publishing and Printing services	250,000.00	New
46	Refined Fuels and Lubricants for Transport	Purchase of refined fuels and lubricants for transport	300,000.00	New
47	Remuneration of instructors and contract based trainingservices	Payment of instructors and contract-based training services for capacity building and benchmarking training on NG-CDF Acts, PFMAAct, Project monitoring and evaluation, Public Procurement and asset disposal Act	200,000.00	New
48	Telephone expenses	Payment of telephone expenses	100,000.00	New
49	Travel costs	Payment of travel expenses	50,000.00	New
50	Emergency	To cater for unforeseen occurrences in the Constituency during the financial year.	7,636,190.00	New
51	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	35,500,000.00	New
52	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	12,000,000.00	New
53	Bursary Special Schools	Payment of bursary to needy students in special institutions	500,000.00	New
		<b>TOTALS</b>	<b>67,827,274.00</b>	

1	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	300,000.00	New
2	Hire of training facilities	Hire of training facilities	135,000.00	New
3	Monitoring & Evaluation Allowance	Payment of committee allowances	150,000.00	New
4	Payment of catering services	Payment of catering services	40,000.00	New
5	Payment of instructors	Payment of instructors	25,000.00	New
6	Purchase of fuel and lubricants	Purchase of fuel and Lubricants	100,000.00	New
7	Sitting Allowance	Payment of committee sitting allowances	500,000.00	New
8	Travel allowance	Payment of travel allowance	50,000.00	New
9	Bugengi Primary School	Purchase and Planting of 800 tree Seedlings(Blue gum tree seedlings) @ kshs 100.00	80,000.00	New
10	Burumba Secondary School	Purchase and Planting of 800 tree Seedlings(Blue gum tree seedlings) @ kshs 100.00	80,000.00	New
11	Igero Secondary School	Purchase and Planting of 800 tree Seedlings(Blue gum tree seedlings) @ kshs 100.00	80,000.00	New
12	Khuduru Primary School	Purchase and Planting of 800 tree Seedlings(Blue gum tree seedlings) @ kshs 100.00	80,000.00	New
13	Lukonyi Boys Primary School	Purchase and Planting of 800 tree Seedlings(Blue gum tree seedlings) @ kshs 100.00	80,000.00	New
14	Mabunge Secondary School	Purchase and Planting of 800 tree Seedlings(Blue gum tree seedlings) @ kshs 100.00	80,000.00	New
15	Mayenje Primary School	Purchase and Planting of 800 tree Seedlings(Blue gum tree seedlings) @ kshs 100.00	80,000.00	New
16	Mundika Girls Primary School	Purchase and Planting of 800 tree Seedlings(Blue gum tree seedlings) @ kshs 100.00	80,000.00	New
17	Munongo Primary School	Purchase and Planting of 800 tree Seedlings(Blue gum tree seedlings) @ kshs 100.00	80,000.00	New
18	Muyafwa Secondary School	Purchase and Planting of 800 tree Seedlings(Blue gum tree seedlings) @ kshs 100.00	80,000.00	New
19	Nasira Secondary School	Purchase and Planting of 800 tree Seedlings(Blue gum tree seedlings) @ kshs 100.00	80,000.00	New
20	St.Mathias Secondary School	Purchase and Planting of 800 tree Seedlings(Blue gum tree seedlings) @ kshs 100.00	80,000.00	New

21	Regional Sports Tournament	Facilitation of regional sports tournament in partnership with other constituencies within the region	300,000.00	New
22	Sports activities	Purchase sports equipments, Carry out Constituency Football Sports tournament (Kshs.1,400,000) and the winning teams/Schools to be awarded with trophies, balls, goal nets and games kits(Kshs.1,100,000)	2,500,000.00	New
23	Bugengi Primary School	Renovation to completion of 5 no. classrooms: tiling, electricals works and Painting.	1,000,000.00	New
24	Bulanda Primary School	Additional funds for the completion of renovation of 4no. classrooms: fixing of doors and windows, plastering, tiling, electrical works and painting.	1,200,000.00	Ongoing
25	Busendebala Primary School	Additional funds for the completion of 3no. Classrooms: re-roofing, fixing of doors and windows, plastering and painting.	700,000.00	Ongoing
26	Busidibu Primary School	Additional funds for the completion of construction of one classroom: plastering, tiling and painting.	550,000.00	Ongoing
27	Buyende Primary School	Additional funds for the completion of renovation of 6no. classrooms: re- roofing, fixing of doors and windows, plastering, and painting.	1,782,916.00	Ongoing
28	Khuduru Primary School	Additional funds for the completion of construction of one classroom: plastering, fixing of doors and windows, tiling and painting.	550,000.00	Ongoing
29	Lukonyi Primary School	Additional funds for the completion of construction of one classroom: fixing of doors and windows, plastering, tiling, electrical works and painting.	550,000.00	Ongoing
30	Lwanya Primary School	Renovation to completion of 5 no. classrooms: tiling, electricals works and Painting.	880,204.40	New
31	Mundika Girls Primary School	Renovation to completion of 4 no. classrooms: tiling, electricals woks and Painting.	780,000.00	New

32	Nasira A.C Primary School	Additional funds for the completion of renovation of 4no. Classrooms: tiling and painting	500,000.00	Ongoing
33	Bukalama Primary School	Completion of construction one classroom in co-funding with Parents Teachers Association: plastering, tiling ,Installation of electricity, installation of windows and doors and painting	800,000.00	New
34	Budokomi Secondary School	Additional funds for the completion of construction of 100 capacity Laboratory: roofing, fixing of doors and windows,electrical works, plastering and painting.	3,000,000.00	Ongoing
35	Bulanda Secondary School	Additional funding for the completion of purchase of 1 acre of land title processing fees	50,000.00	Ongoing
36	Lwanya Girls Secondary School	Additional funds for the completion of construction of a storey Administration Block consisting of 5 offices, staff room, computer room with capacity of 40 students and a library: fixing of ceiling board instalation of gutters, tiling, painting, fittings, electrical works, plumbing works, fixing of windows and doors, plastering and painting.	8,284,255.00	Ongoing
37	Mundika Secondary School	Additional funds for the completion of construction a 2000 capacity of multi-purpose hall consisting of dining/conference hall, kitchen, 2 offices and 3 stores: roofing, fixing of windows and doors,electrical works, plumbing works, plastering, and painting.	1,833,216.00	Ongoing
38	Mundika Secondary School	Additional funds for the completion of construction of an administration block Paving slabs, installation of ceiling, water gutters, fixing of doors and windows, flooring, tiling , electrical works, plumbing works and Painting.	7,120,535.00	Ongoing

39	Mundika Secondary School	Construction to completion of a ramp(15m by 3m) @Kshs.1,235,945, a septic tank 12*4m*3m (13.2m by 4.6 m slating) @Kshs.3,258,740, a kitchen(134sq m) @Kshs.2,616,690, electrical works @Kshs.471,595 and landscaping (1 acre) for the 2000 capacity multi-purpose hall @Kshs.3,550,510.	11,708,304.00	New
40	Dr.Daniel Wako Technical Training Institute	Additional funds for the construction of 100 capacity dining hall: fixing of windows and doors, electrical connections, plastering and painting.	2,053,730.60	Ongoing
41	Dr.Daniel Wako Technical Training Institute	Construction of water kiosk: substructures, walling, roofing, plasters, floors and connections	300,960.00	New
42	Matayos NG-CDF Office	Renovation to completion of the office: replacement of the ceiling Board, Installation of shelves at the registry, Installation of Gutters, Repairs of Windows and Shatters, Installation of sheers and blinds, Interior and Exterior paintworks, Installation of internet cables, office telephone and CCTV cameras, Installation of Notice Board, Installation of complaints and Compliment box, Installation of a fire extinguisher, fixing of a water tower, purchase and installation 2,000 litre water tank with a pump and purchase of a 5,000 litres water tank for collection of rain water	1,700,054.00	New

43	Matayos Strategic Plan	To facilitate in preparation, facts collection designing, typesetting and printing of Matayos Constituency Strategic plan for the period between 2023-2027	2,000,000.00	New
44	Matayos NG-CDF Office	One off purchase of a 125 cc engine Yamaha motor cycle	330,000.00	New
45	Assitant Chief's office Mabunge	Additional funding for the completion of construction of the Assistant Chiefs office consisting of two offices and a board room: plastering, installation of doors and windows, electrical works and painting.	700,000.00	Ongoing
46	Chief's office Nangoma	Renovation to completion of the Chiefs office: walling, tiling, installation of ceiling, electrical works, fittings and painting @Kshs.400,000 and purchase of (6 Executive office chairs @ Kshs.9,000,6 office desk-@Kshs.20,000.00,6 visitors chair @ Kshs.4,333)	600,000.00	New
		<b>TOTALS</b>	<b>54,034,175.00</b>	
		<b>GRAND TOTAL</b>	<b>121,861,449.00</b>	